

**WILLIAMSBURG CITY COUNCIL
MINUTES
Budget Work Session of March 27, 2003**

The Williamsburg City Council held a budget work session on March 27, 2003, at 5:00 p.m., in the large conference room on the third floor of the Municipal Building.

ATTENDANCE

Present were Council Members Ms. Zeidler and Messrs. Haulman, Houghland, Scruggs and Tabb, City Manager Tuttle, Finance Director Serra, and Ms. Jodi Miller, Assistant City Manager.

CALL TO ORDER:

Mayor Zeidler called the meeting to order. The purpose of the meeting was to hear information on the following budget matters:

1. **Colonial Williamsburg Foundation Presentation**—Colin Campbell, CEO and President of CWF, and his staff.
2. **Chamber of Commerce/Convention and Visitors Bureau Presentation**—Mike Long, President, Chamber of Commerce and David Schulte, Executive Director of the Visitors Bureau.

Following the thirty-minute presentations, Council members discussed the budget requests. Mr. Tuttle advised Council members that the Budget Synopsis was scheduled to be advertised in the March 26 Virginia Gazette.

Mr. Tuttle said that Council would hold a public hearing on the budget at their April 10, 2003 regular meeting. The School Budget will be presented at the April 7 City Council Work Session.

Mr. Haulman asked Mr. Tuttle and Mr. Serra to review the proposed budget to see if there was an opportunity to provide a one-time marketing contribution to CWF in addition to the amount proposed in the FY 04 Budget. Mr. Tuttle and Mr. Serra will report on the matter in April.

The meeting adjourned at 7:00 p.m.

Shelia Y. Crist, Clerk of Council

Jeanne Zeidler, Mayor